ବଜେଟ :୨୦୨୫-୨୬ Budget For Year: 2025-26			
ବଜେଟ ଭୁବନେଶ୍ୱର ମହାନଗର ନିଗମ Budget of Bhubaneswar Municipal Corporation			
Particulars	**Amount (Rs.)**	**%of Total**	**Amount (Rs in Crores)**
ଆକଳନ କରାଯାଇଥିବା ପ୍ରାରମ୍ଭିକ ରାଶି ୨୦୨୫-୨୬ Projected Opening Balance for 2025-26 (A)			147.13
ବଜେଟ ଆୟ Budget Receipts			
ରାଜସ୍ୱ ଆୟ Revenue Receipts			
କର ଅଦାୟରୁ ରାଜସ୍ୱ Tax Revenue	135.31	13.23%	
ପ୍ରବେଶ କର ବଦଳରେ କ୍ଷତିପୂରଣ Assigned Revenue and Compensation	104.97	10.27%	
ପୌର ସମ୍ପତ୍ତିରୁ ଭଡା ଆୟ Rental Income from Municipal Properties	8.73	0.85%	
Fees and User Charges	106.10	10.38%	
ବିକ୍ରୟ ଏବଂ ଭଡା ଦେୟ Sale and Hire Charges	6.13	0.60%	
ନିବେଶରୁ ଆୟ Income From Investment	15.04	1.47%	
ଅର୍ଜିତ ସୁଧ Interest Earned	8.06	0.79%	
ଅନ୍ୟାନ୍ୟ ଆୟ Other Income	0.66	0.06%	
ରାଜସ୍ୱ ଅନୁଦାନ ଅବଦାନ ଏବଂ ସବସିଡି Revenue Grants contributions and Subsidies	381.71	37.33%	
ମୋଟ ରାଜସ୍ୱ ପ୍ରାପ୍ତି(B) Total Revenue Receipts(B)	**766.71**	74.98%	
ପୁଞ୍ଜି ପ୍ରାପ୍ତି Capital Receipts			
OUIDF ରୁ ଋଣ Loan from OUIDF	2.00	0.20%	
ପୁଞ୍ଜି ଅନୁଦାନ Capital Grants	253.87	24.83%	
ମୋଟ ପୁଞ୍ଜି ପ୍ରାପ୍ତି Total Capital Receipt(C)	**255.87**	25.02%	
ମୋଟ ପ୍ରାପ୍ତି Total Receipt(D)=(B+C)		**100%**	**1,022.58**
ସର୍ବମୋଟ Grand Total(E)=(A+D)			**1,169.71**
ବଜେଟ୍ ଧାର୍ଯ୍ୟ ହୋଇଥିବା ଖର୍ଚ୍ଚ Budgeted Expenditure			
ରାଜସ୍ୱ ଖର୍ଚ୍ଚ Revenue Expenses			
ପ୍ରତିଷ୍ଠାନ ଖର୍ଚ୍ଚ Establishment Expenditure	116.37	11.62%	
ପ୍ରଶାସନିକ ଖର୍ଚ୍ଚ Administrative Expenses	30.41	3.04%	

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କାର୍ଯ୍ୟ ଏବଂ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Operation and Maintenance	301.25	30.08%	
ସୁଧ ଏବଂ ଆର୍ଥିକ ଦେୟ Interest and Finance Charges	1.85	0.19%	
କାର୍ଯ୍ୟକ୍ରମ ଖର୍ଚ୍ଚ Programme Expenses	6.23	0.62%	
ଅନୁଦାନ ବଣ୍ଟନ Disbursement of Grants	155.42	15.52%	
ବିବିଧ ଖର୍ଚ୍ଚ Miscellaneous Expenses	10.13	1.01%	
ମୋଟ ରାଜସ୍ୱ ଦେୟ **Total Revenue Payments(F)**	**621.66**	62.08%	
ପୁଞ୍ଜି ଦେୟ **Capital Payments**			
ସ୍ଥାୟୀ ସମ୍ପତ୍ତିର ଅଧିଗ୍ରହଣ ଏବଂ କ୍ରୟ Acquisition and Purchase of Fixed Asset	379.75	37.92%	
ମୋଟ ପୁଞ୍ଜି ଦେୟ **Total Capital Payments(G)**	**379.75**	37.92%	
ମୋଟ ଦେୟ **Total Payments (H)=(F+G)**		**100%**	**1,001.40**
ଅନ୍ତିମ ଅବଶେଷ **Closing Balance(I)**			**168.31**
ସର୍ବମୋଟ **Grand Total(J)=(H+I)**			**1,169.71**

Commissioner
Bhubaneswar Municipal Corporation

Chairman,
Taxation, Finance
& Accounts
BMC

Mayor
Bhubaneswar Municipal
Corporation

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Budget Details for Year:2025-26							
Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
	Revenue Receipts						
	Tax Revenue						
1100105	ହୋଲଡିଙ୍ଗ ଟ୍ୟାକ୍ସ Holding Tax	73,86,48,000	90,80,09,767	90,80,09,767	1,19,50,94,773	-	1,19,50,94,773
1101101	ବିଜ୍ଞାପନ କର-ବେସରକାରୀ ଜମି Advertisement Tax - Pvt Land	4,37,20,752	4,02,34,852	4,02,34,852	5,51,41,455	-	5,51,41,455
1101110	ବିଜ୍ଞାପନ କର-ସରକାରୀ ଜମି Advertisement Tax - Govt land	7,42,56,121	8,06,87,766	8,06,87,766	10,29,08,922	-	10,29,08,922
	Total	**85,66,24,873**	**1,02,89,32,385**	**1,02,89,32,385**	**1,35,31,45,150**	**-**	**1,35,31,45,150**
	Assigned Revenue and Compensation						
1202001	ପ୍ରବେଶ କର ବଦଳରେ କ୍ଷତିପୂରଣ Compensation in lieu of Octroi	84,99,50,000	92,63,04,000	92,63,04,000	1,04,96,84,000	-	1,04,96,84,000
	Total	**84,99,50,000**	**92,63,04,000**	**92,63,04,000**	**1,04,96,84,000**	**-**	**1,04,96,84,000**
	Rental Income from Municipal Properties						-
1301001	ବଜାର ଭଡା Rent from Markets-Market Toll	2,16,14,850	2,76,80,448	2,76,80,448	2,84,84,440	-	2,84,84,440
1301002	ବ୍ୟବସାୟିକ ପ୍ରତିଷ୍ଠାନ ଭଡା Rent from Shopping Complexes	2,72,45,120	3,69,22,680	3,69,22,680	4,15,11,204	-	4,15,11,204
1301003	କମ୍ୟୁନିଟି ହଲ ଭଡା Rent from Community Halls	32,45,850	45,81,501	45,81,501	40,44,280	-	40,44,280

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					General	Urban Poor	Total
1301004	ଭେଣ୍ଡିଙ୍ଗ ଜୋନ ଭଡା Rent from Vending Zone	26,21,825	29,40,110	29,40,110	60,45,186		60,45,186
1301005	ଯାତ୍ରୀ ନିବାସ ଭଡା Rent from Yatri Niwas	9,14,520	12,82,890	12,82,890	10,14,660	-	10,14,660
1301006	କଲ୍ୟାଣ ମଣ୍ଡପ ଭଡା Rent from Kalyan Mandap	52,28,796	51,25,780	51,25,780	55,22,980	-	55,22,980
1302001	ଅଫିସ ଘର ଭଡା Rent from Office Building	1,04,460	1,22,110	1,22,110	1,62,000	-	1,62,000
1308002	ଓମ୍ଫେଡ ଷ୍ଟଲ ଭଡା Rent from Opolfed/Omfed/Ground Rent	4,01,280	4,56,804	4,56,804	5,01,525	-	5,01,525
	Total	**6,13,76,701**	**7,91,12,323**	**7,91,12,323**	**8,72,86,275**	**-**	**8,72,86,275**
	Fees and User Charges						
1401101	ବ୍ୟବସାୟ ଅନୁମତି ଦେୟ Trade license fees	4,96,73,931	6,88,00,729	6,88,00,729	6,92,15,641	-	6,92,15,641
1401104	ଉଠା ଦୋକାନୀ ଅନୁମତି ଦେୟ Licensing fees from hawkers (u/s 307)	4,78,457	6,22,078	6,22,078	6,11,410	-	6,11,410
1401110	ମଳ ଉଠା ଗାଡି ଭଡା Licensing fees from CESS Pool Vehicle	-	1,001	1,001	-	-	-
1401112	କାଞ୍ଜିଆ ଦେୟ Licensing fees from Kine houses	1,06,825	1,57,870	1,57,870	1,62,290	-	1,62,290

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					General	Urban Poor	Total
1401119	ଦୁରସଞ୍ଚାର ଅନୁମତି ଦେୟ Income from providers of telephony services	42,45,128	68,96,895	68,96,895	77,94,754	-	77,94,754
1401122	ରାସ୍ତା ଖୋଳା ଅନୁମତି ଦେୟ License fee on Row	59,96,458	87,26,736	87,26,736	72,25,696	-	72,25,696
1401123	ଖମ୍ବ ଅନୁମତି ଦେୟ Licensing Fee on Poles	11,96,472	20,76,516	20,76,516	18,76,850	-	18,76,850
1401201	ଗୃହ ନକ୍ସା ଅନୁମୋଦନ ଦେୟ Fees from sanction of building plans	9,46,81,975	15,05,23,122	15,05,23,122	16,12,37,769	-	16,12,37,769
1401202	କମ୍ପାଉଣ୍ଡିଂ ଦେୟ Compounding Fees	7,25,69,148	10,30,02,573	10,30,02,573	10,51,86,645	-	10,51,86,645
1401302	ଜନ୍ମ ଏବଂ ମୃତ୍ୟୁ ପଞ୍ଜୀକରଣ ଦେୟ Birth and Death Registration fees	8,884	9,582	9,582	9,850	-	9,850
1401401	ଉନ୍ନତିକରଣ ଦେୟ Development Charges	82,65,421	1,74,64,099	1,74,64,099	1,55,28,250	-	1,55,28,250
1404005	ଭୁସମ୍ପତି ମାଲିକାନା ପରିବର୍ତ୍ତନ ଦେୟ/ମାଲିକାନା ପରିବର୍ତ୍ତନ ଦେୟ Property transfer charges/Mutation Fees	552	750	750	771	-	771
1404006	ତନଖି ଶୁଳ୍କ Notice Fee/Scrutiny Fee (Building Plan)	2,94,63,428	4,40,39,342	4,40,39,342	4,72,72,444	-	4,72,72,444

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					General	Urban Poor	Total
1404012	ବିବିଧ ଶୁଳ୍କ Miscellenaous Fee	69,39,218	90,20,192	90,20,192	92,72,758	-	92,72,758
1404014	ସୂଚନା ଅଧିକାର ଆବେଦନ ଦେୟ RTI Application Fees	780	9,090	9,090	8,440	-	8,440
1404016	ଅଗ୍ନି ନିର୍ବାପନ ଦେୟ (କୋଠା ଯୋଜନା) Fire Fighting Fee (Building Plan)	16,850	14,416	14,416	17,850	-	17,850
1404017	ରିଟେନସନ୍ ଦେୟ Retention Fee (Building Plan)	1,97,258	1,91,890	1,91,890	2,05,266	-	2,05,266
1405002	ସେପଟିକ୍ ଟ୍ୟାଙ୍କ ସଫା କରିବା ଦେୟ Septic tank cleaning charges	3,03,030	5,89,975	5,89,975	6,16,494	-	6,16,494
1405003	ଆମ୍ବୁଲାନ୍ସ ଦେୟ Ambulance charges	27,416	32,416	32,416	33,324	-	33,324
1405005	ଶବଦାହ ଭ୍ୟାନ ଭଡା ଆୟ Funeral Van (Hearse) charges	8,66,100	9,78,525	9,78,525	8,92,470	-	8,92,470
1405008	ପାର୍କିଂ ଦେୟ (ଚୁକ୍ତି ଅନୁଯାୟୀ) Parking fees (On contract)	1,07,15,389	2,12,40,788	2,12,40,788	2,07,35,530	-	2,07,35,530
1405013	ଶ୍ମଶାନ ଭଡା Crematorium Fees	29,450	42,580	42,580	43,772	-	43,772
1405014	ବସ୍/କାର/ଟ୍ୟାକ୍ସି/ଅଟୋ/ରିକ୍ସା/ସାଇକେଲ ଷ୍ଟାଣ୍ଡରୁ ପାର୍କିଂ ଦେୟ Parking Fees from Bus/Car/Taxi/Auto/Rickshaw/Cycle Stand	69,99,697	14,40,330	14,40,330	1,05,10,660	-	1,05,10,660

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					General	Urban Poor	Total
1405015	ଉପଭୋକ୍ତା ଦେୟ User Fees	54,66,295	19,93,76,670	19,93,76,670	29,50,59,217	-	29,50,59,217
1405016	ଉପଭୋକ୍ତା ଦେୟ - ଏନଓସି User Fees - NOC	15,81,85,125	24,48,72,415	24,48,72,415	27,17,18,841	-	27,17,18,841
1405019	ଅସ୍ଥାୟୀ ସେଡ୍/ପ୍ଲାଟଫର୍ମରୁ ଆୟ Income from Temporary Shed/Platforms	31,17,909	32,17,690	32,17,690	44,25,789	-	44,25,789
1407002	ରାସ୍ତା କ୍ଷତି ଆଦାୟ ଦେୟ Recovery charges for damages to roads	1,61,25,893	1,91,82,580	1,91,82,580	2,07,19,692	-	2,07,19,692
1408001	ଅନ୍ୟାନ୍ୟ ଦେୟ Other Fees and Charges	71,45,286	1,12,85,730	1,12,85,730	1,06,01,730	-	1,06,01,730
	Total	**48,28,22,375**	**91,38,16,581**	**91,38,16,581**	**1,06,09,84,203**	**-**	**1,06,09,84,203**
	Sale and Hire Charges						
1501007	ଟ୍ୟାଙ୍କର ଜଳ ବିକ୍ରୟ Sale of Water by Water-Tankers	1,44,550	1,75,400	1,75,400	1,45,600	-	1,45,600
1501101	ଟେଣ୍ଡର କାଗଜପତ୍ର ବିକ୍ରୟ Sale of tender papers	2,08,86,600	2,95,88,600	2,95,88,600	2,55,75,400	-	2,55,75,400
1501103	ଓଦା/ଶୁଖିଲା ଅପଚୟ ବିକ୍ରୟ Sale of Wet/Dry Waste	1,25,00,733	1,70,00,000	1,70,00,000	2,40,00,000	-	2,40,00,000
1501202	ଅଦରକାରୀ ପୁରୁଣା ସମ୍ପତ୍ତି ବିକ୍ରୟ Sale of Stores and Scrap - Obsolete Assets	19,78,250	22,28,080	22,28,080	10,00,000	-	10,00,000

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1501203	ବିଟୁମେନ/ଡ୍ରମ୍ସ/ଖାଲି ଗନି ବ୍ୟାଗ ବିକ୍ରୟ Sale of Bitumen/Drums/Empty Gunny Bags	88,76,128	94,61,652	94,61,652	1,05,41,721	-	1,05,41,721
	Total	**4,43,86,261**	**5,84,53,732**	**5,84,53,732**	**6,12,62,721**	**-**	**6,12,62,721**
	Income From Investment						
1701001	ସ୍ଥାୟୀ ଜମା ସୁଧ Interest on Fixed Deposit	16,31,25,458	15,26,41,580	15,26,41,580	15,04,45,720	-	15,04,45,720
	Total	**16,31,25,458**	**15,26,41,580**	**15,26,41,580**	**15,04,45,720**	**-**	**15,04,45,720**
	Interest Earned						
1711001	ବ୍ୟାଙ୍କ ଜମାରୁ ଅର୍ଜିତ ସୁଧ Interest earned from Bank deposit	11,94,56,649	8,82,44,475	8,82,44,475	8,05,69,588	-	8,05,69,588
	Total	**11,94,56,649**	**8,82,44,475**	**8,82,44,475**	**8,05,69,588**	**-**	**8,05,69,588**
	Other Income						
1804001	କର୍ମଚାରୀଙ୍କଠାରୁ ଭରଣା Recovery from Employees	6,61,458	7,66,338	7,66,338	8,55,790	-	8,55,790

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					General	Urban Poor	Total
1804002	କର୍ମଚାରୀଙ୍କଠାରୁ ଭରଣା-ଯାନବାହାନ Recovery From Employees - Vehicle Usage	5,71,452	5,18,400	5,18,400	6,80,750	-	6,80,750
1804003	କର୍ମଚାରୀଙ୍କଠାରୁ ଭରଣା-ଘର ଭଡା Recovery From Employees - Quarter Rent	6,685	7,769	7,769	7,120	-	7,120
1808001	ସମୟ ବୃଦ୍ଧି ଆର୍ଥିକ ଦଣ୍ଡ Penalty realised on EOT	29,91,427	44,99,348	44,99,348	50,50,880	-	50,50,880
	Total	**42,31,022**	**57,91,856**	**57,91,856**	**65,94,540**	**-**	**65,94,540**

	Revenue Grants contributions and Subsidies						
3201016	ସ୍ୱଚ୍ଛ ଭାରତ ମିଶନ ଅନୁଦାନ Grant for Swachh Bharat Mission	-	25,00,00,000	25,00,00,000	30,00,00,000	-	30,00,00,000
3201020	୧୫ ଦଶ ଅର୍ଥ କମିଶନ ବନ୍ଧିତ ଅନୁଦାନ 15th FC Tied UP grant	1,03,05,44,000	75,41,22,000	75,41,22,000	75,41,22,000		75,41,22,000
3202019	ନିର୍ବାଚନ ପାଣ୍ଠି ଅନୁଦାନ Election Fund Grant	-	7,50,000	7,50,000	-	-	-
3202022	ଏଚ.ଆଇ.ଭି ଅନୁଦାନ DP-Aids	13,20,000	10,08,000	10,08,000	26,40,000		26,40,000
3202032	ମଧୁବାବୁ ପେନ୍‌ସନ୍- ରାଜ୍ୟ ଅନୁଦାନ MBPY - State Grant	13,08,21,600	29,28,48,000	29,28,48,000	25,23,21,600	-	25,23,21,600
3202034	ଅବକ୍ରମଣ ପାଣ୍ଠି - ରାଜ୍ୟ ଅନୁଦାନ Devolution of Fund - State Grant	42,97,00,000	42,78,37,000	42,78,37,000	42,78,37,000	-	42,78,37,000

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
3202035	ହରିଶ୍ଚନ୍ଦ୍ର ସହାୟତା Harischandra Sahayta	-	-	-	12,00,000		12,00,000
3202041	ପରିମଳ ଅନୁଦାନ Grant for Sanitation	8,00,00,000	7,19,50,000	7,19,50,000	8,00,00,000		8,00,00,000
New Code	କଳାକାର ଭତ୍ତା Kalakar Bhatta	-	61,92,000	61,92,000	10,00,000		10,00,000
New Code	ସେପ୍ଟେଜ୍ ପରିଚାଳନା ଅନୁଦାନ Grant for Septage Management	1,02,79,000	1,02,79,000	1,02,79,000	1,02,79,000		1,02,79,000
New Code	ସହାୟ ଯୋଜନା ଅନୁଦାନ Grant from Sahaya Scheme	-	50,00,000	50,00,000	80,00,000		80,00,000
3202044	ପଶୁ କଲ୍ୟାଣ ଅନୁଦାନ Animal Welfare Grant	20,00,000	60,00,000	60,00,000	2,00,00,000	-	2,00,00,000
3202047	ମୁଖ୍ୟମନ୍ତ୍ରୀ ରିଲିଫ୍ ପାଣ୍ଠିChief Ministers Relief Fund		30,00,000	30,00,000	10,00,000	-	10,00,000
3202048	ଓଡ଼ିଶା ରାଜ୍ୟ ବିପର୍ଯ୍ୟୟ ପରିଚାଳନା ପାଣ୍ଠି Odisha State Disaster Management Fund	-	25,00,000	25,00,000	-		-
3202059	ଆହାର ଅନୁଦାନ Grant for Aahar	4,57,56,428	4,75,00,000	4,75,00,000	4,80,00,000	-	4,80,00,000
3202061	ପୁଞ୍ଜି ସମ୍ପତ୍ତିର ରକ୍ଷଣାବେକ୍ଷଣ Maintenance of Capital Asset	1,86,96,000	1,87,10,000	1,87,10,000	1,86,96,000		1,86,96,000
3202072	ମୁକ୍ତା/ମୁଖ୍ୟମନ୍ତ୍ରୀ ସହରି ବିକାଶ ଯୋଜନା MUKTA/Mukhyamantri Sahari Vikash Yojana	69,07,00,000	60,00,00,000	60,00,00,000	60,00,00,000		60,00,00,000
New Code	ଜାତୀୟ ସ୍ୱଚ୍ଛ ବାୟୁ ପ୍ରଦୂଷଣ ଅନୁଦାନ National Clean Air Pollution(NCAP)	6,16,50,000	6,06,08,000	6,06,08,000	9,00,00,000		9,00,00,000

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					General	Urban Poor	Total
New Code	ପିଏମ ଅଭୀମ ଅନୁଦାନ PM ABHIM Grant	73,52,500	-	-	2,00,00,000		2,00,00,000
New Code	ପାର୍କ/ ଚାରାରୋପଣ ଅନୁଦାନ Grant for Park/Plantation	-	-	-	7,00,00,000		7,00,00,000
3208031	ରାତ୍ରି ଆଶ୍ରୟସ୍ଥଳୀ ରକ୍ଷଣାବେକ୍ଷଣ NULM-Maintainance of SUH	-	12,00,000	12,00,000	1,20,00,000	-	1,20,00,000
	Total	**2,50,88,19,528**	**2,55,95,04,000**	**2,55,95,04,000**	**2,71,70,95,600**	**-**	**2,71,70,95,600**
	Revenue Grants for creation of Capital Assets						
3203006	ଏକାମ୍ର ଯୋଜନା Ekamra Plan	2,50,00,00,000	-	-	1,10,00,00,000		1,10,00,00,000
	Total	**2,50,00,00,000**	**-**	**-**	**1,10,00,00,000**	**-**	**1,10,00,00,000**
	Loan from OUIDF						
3313001	ସରକାରୀ ସଂସ୍ଥା ଏବଂ ସଂଘରୁ ଅସୁରକ୍ଷିତ ଋଣ Unsecured Loan from Government Bodies & Association	4,83,51,150	10,00,00,000	10,00,00,000	2,00,00,000	-	2,00,00,000
	Total	**4,83,51,150**	**10,00,00,000**	**10,00,00,000**	**2,00,00,000**	**-**	**2,00,00,000**

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					General	Urban Poor	Total
	Capital Grants						
3201019	ଅମୃତ ଯୋଜନା ଅନୁଦାନ Grant For AMRUT	-	1,00,00,000	1,00,00,000	9,50,00,000		9,50,00,000
3201020	ପଞ୍ଚଦଶ ଅର୍ଥ କମିଶନ ମୌଳିକ ଅନୁଦାନ 15th Finance Commission Basic Grant	68,70,29,000	50,27,48,000	50,27,48,000	50,27,48,000	-	50,27,48,000
3202016	ଜଳାଶୟ ନବୀକରଣ ଅନୁଦାନ Grant for Renovation of Water Body	2,00,00,000	50,00,00,000	50,00,00,000	7,00,00,000		7,00,00,000
3202025	ଝଡ଼ ଜଳ ନିଷ୍କାସନ ପ୍ରକଳ୍ପ ଅନୁଦାନ Grant - Storm Water Drainage Project	48,00,00,000	50,00,00,000	50,00,00,000	60,00,00,000	-	60,00,00,000
3202036	ଜଳ ନିଷ୍କାସନ ପାଇଁ ଜମି ଅଧିଗ୍ରହଣ ପାଇଁ ଅନୁଦାନ Grant for Land Acquisition for Drainage	-	50,00,00,000	50,00,00,000	40,00,00,000		40,00,00,000
3202028	ମୋଟର ଯାନ - ରାଜ୍ୟ ଅନୁଦାନ Motor Vehicle - State Grant	11,62,97,000	12,56,09,000	12,56,09,000	11,90,90,000	-	11,90,90,000
3202029	ରାସ୍ତା ଏବଂ ସେତୁ - ରାଜ୍ୟ ଅନୁଦାନ Road & Bridge - State Grant	3,04,34,000	3,04,34,000	3,04,34,000	3,34,77,000	-	3,34,77,000
3202060	୫ମ ରାଜ୍ୟ ଅର୍ଥ କମିଶନ-ପୁଞ୍ଜି ସମ୍ପତ୍ତି ସୃଷ୍ଟି 5th State Finance Commission-Creation of Capital Asset	4,83,87,000	14,83,87,000	14,83,87,000	4,83,87,000	-	4,83,87,000
3202062	ଉନ୍ନତି ଅନୁଦାନ Grant for Urban Infrastracture Initiative(UNNATI)	24,71,35,990	45,00,00,000	45,00,00,000	50,00,00,000	-	50,00,00,000

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					General	Urban Poor	Total
3202073	ଜାଗା ମିଶନ Jaga Mission	3,89,36,016	3,00,00,000	3,00,00,000	-		-
	ପରିମଳ ଅନୁଦାନ Grant for SWM	-	-	-	10,00,00,000		10,00,00,000
3202075	ଶ୍ମଶାନ ବିକାଶ ଅନୁଦାନ Development of Crematorium Grant	-	50,00,000	50,00,000	5,00,00,000		5,00,00,000
3203010	ଓଡ଼ିଶା ସହରାଞ୍ଚଳ ଭିତ୍ତିଭୂମି ବିକାଶ ପାଣ୍ଠି ଅନୁଦାନ Grant from Odisha Urban Infrastructure Development Fund(OUIDF)	4,83,51,150	10,00,00,000	10,00,00,000	2,00,00,000	-	2,00,00,000
	Total	**1,71,65,70,156**	**2,90,21,78,000**	**2,90,21,78,000**	**2,53,87,02,000**	**-**	**2,53,87,02,000**

	Revenue Expenses						
	Establishment Expenditure						
	Salary of Deputationist						
2101001	ମୂଳ ବେତନ କର୍ମାନ୍ତର ନିଯୁକ୍ତି କର୍ମଚାରୀ Basic Pay -Deputation	5,49,95,529	6,01,00,589	6,01,00,589	6,65,22,409	-	6,65,22,409
2102001	ମହଙ୍ଗା ଭତ୍ତା Dearness Allowance	2,25,25,122	2,76,46,271	2,76,46,271	3,32,61,205	-	3,32,61,205
2102002	ଘରଭଡ଼ା ଭତ୍ତା House Rent Allowance	1,93,714	1,76,488	1,76,488	2,05,890	-	2,05,890
2102003	ଅନ୍ୟ ଭତ୍ତା Other Allowance	13,76,349	18,43,856	18,43,856	17,41,525	-	17,41,525
	Total	**7,90,90,714**	**8,97,67,204**	**8,97,67,204**	**10,17,31,029**	**-**	**10,17,31,029**

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					General	Urban Poor	Total
	Salary of Regular Staff						
2101007	ମୂଳ ବେତନ କର୍ମଚାରୀ Basic Pay - Staff	13,51,71,732	17,81,24,998	17,81,24,998	17,11,14,410	-	17,11,14,410
2102004	ମହଙ୍ଗା ଭତ୍ତା Dearness Allowance	5,48,69,660	8,19,37,499	8,19,37,499	8,55,57,205	-	8,55,57,205
2102005	ଘରଭଡ଼ା ଭତ୍ତା House Rent Allowance	-	1,35,338	1,35,338	2,26,480	-	2,26,480
2102006	ଅନ୍ୟ ଭତ୍ତା Other Allowance	14,48,048	19,76,705	19,76,705	18,45,120	-	18,45,120
	Total	**19,14,89,440**	**26,21,74,540**	**26,21,74,540**	**25,87,43,215**	-	**25,87,43,215**
	Salary of Conservency Regular Staff						
2101007	ମୂଳ ବେତନ -conservancy କର୍ମଚାରୀ Basic Pay - Conservency Staff	10,40,33,560	13,91,33,066	13,91,33,066	12,11,54,126		12,11,54,126
2101002	ମହଙ୍ଗା ଭତ୍ତା Dearness Allowance	4,28,24,284	6,40,01,210	6,40,01,210	6,05,77,063		6,05,77,063
2102005	ଘରଭଡ଼ା ଭତ୍ତା House Rent Allowance	8,583	1,52,708	1,52,708	1,98,745		1,98,745
2102006	ଅନ୍ୟ ଭତ୍ତା Other Allowance	11,48,084	29,41,456	29,41,456	29,58,976		29,58,976
	Total	**14,80,14,511**	**20,62,28,440**	**20,62,28,440**	**18,48,88,910**	**-**	**18,48,88,910**

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2101003	ଡ଼ି.ଏଲ.ଆର/ସି.ଏଲ.ଆର ପାରିଶ୍ରମିକ Wages-DLR & CLR	9,17,51,459	10,61,52,824	10,61,52,824	10,64,51,618		10,64,51,618
2101005	ସଂଶୋଧିତ ଦରମା ବକେୟା Revised Pay Arrear	5,37,38,182	2,94,81,288	2,94,81,288	4,19,85,244		4,19,85,244
2101006	ଠିକା କର୍ମଚାରୀ ପାରିଶ୍ରମିକ Wages-Outsource Employees	9,30,73,219	9,21,74,668	9,21,74,668	12,28,71,745		12,28,71,745
2101010	ଚୁକ୍ତିଭିତ୍ତିକ କର୍ମଚାରୀଙ୍କ ଦରମା Salary of Contractual Employee	5,06,400	-	-	7,20,000		7,20,000
2101011	CPF ଅବଦାନ ଉପରେ ସୁଧ Int on CPF Contribution	-	-	-	92,00,000		92,00,000
2102001	ସମ୍ମାନ ଏବଂ ଆସନ ଭତ୍ତା - ମେୟର, ଡେପୁଟି ମେୟର ଏବଂ କର୍ପୋରେଟରମାନେ Honourarium & Sitting Allowances- Mayor,Deputy Mayor & corporators	10,38,900	15,78,200	15,78,200	16,96,400		16,96,400
2102002	ଅଧିକାରୀ ଏବଂ କର୍ମଚାରୀ ପାରିଶ୍ରମିକ Remuneration and Fees - Officers and Staff	94,52,488	2,28,16,660	2,28,16,660	1,05,11,450		1,05,11,450
2102004	ମେଡିକାଲ୍ ବିଲ୍ ପରିଶୋଧ Medical Bill Reimbursement	7,51,606	9,63,997	9,63,997	10,44,850		10,44,850
2102007	ପ୍ରୋତ୍ସାହନ ପାରିଶ୍ରମିକ(ଡ଼ି.ଏଲ.ଆର/ସି.ଏଲ.ଆର) Wage Incentives (DLR CLR)	4,63,11,852	4,80,11,522	4,80,11,522	6,00,24,525		6,00,24,525

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2102008	କର୍ମଚାରୀଙ୍କ ତାଲିମ ଖର୍ଚ୍ଚ Staff training expenses	-	35,25,425	35,25,425	15,00,000		15,00,000
2102011	ଛୁଟି ଦରମା Leave Salary	99,94,152	29,76,458	29,76,458	41,25,101		41,25,101
2103001	ପେନସନ୍ / ପାରିବାରିକ ପେନସନ୍ Pension / Family Pension	13,54,64,647	14,81,10,253	14,81,10,253	17,32,11,942		17,32,11,942
2103003	ପେନସନ୍ ପାଣ୍ଠି ଅବଦାନ Pension Fund Contribution	1,12,52,635	24,81,548	24,81,548	1,11,12,108		1,11,12,108
2104002	ଅବସର ଗ୍ରହଣ ଗ୍ରାଚ୍ୟୁଇଟି Retirement Gratuity	5,97,58,850	2,42,91,962	2,42,91,962	4,84,50,922		4,84,50,922
2104003	ଭବିଷ୍ୟନିଧି ପାଣ୍ଠି ଅବଦାନ Provident Fund Contribution/ESI/NPS	1,45,66,974	1,88,42,369	1,88,42,369	2,54,69,822		2,54,69,822
	Total	**94,62,56,029**	**1,05,95,77,358**	**1,05,95,77,358**	**1,16,37,38,881**	**-**	**1,16,37,38,881**
	Administrative Expenses						
2201001	କାର୍ଯ୍ୟାଳୟ ଭଡା Rent - Office Building		-		-	-	-
2201002	ଅନ୍ୟାନ୍ୟ ଭଡା Rent - Others	-	2,56,422	2,56,422	2,41,507	-	2,41,507
2201004	ରାସ୍ତା କର Road Tax - RTO	11,62,079	29,84,151	29,84,151	31,85,782	-	31,85,782

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2201005	କ୍ୱାର୍ଟର ଭଡା Rent-Quarters	4,13,501	2,91,338	2,91,338	2,44,552	-	2,44,552
2201101	ବିଦ୍ୟୁତ ଦେୟ - ସରକାରୀ ପରିସର Electricity charges - Official Premises	2,35,19,174	25,48,964	25,48,964	3,45,45,890	-	3,45,45,890
2201102	ସୁରକ୍ଷା ଖର୍ଚ୍ଚ Security expenses	3,69,06,310	2,72,41,077	2,72,41,077	3,48,32,011	-	3,48,32,011
2201201	ଦୁରସଞ୍ଚାର ଖର୍ଚ୍ଚ Telephone expenses	12,86,195	25,55,671	25,55,671	22,56,259	-	22,56,259
2201203	ଡାକ ଏବଂ କୋରିଅର୍ ଖର୍ଚ୍ଚ Postage and Courier expenses	-	22,775	22,775	29,465	-	29,465
2201204	ଇଣ୍ଟରନେଟ୍ ଏବଂ ବ୍ରଡବ୍ୟାଣ୍ଡ ଚାର୍ଜ Internet and Broadband Charges	4,81,288	20,78,669	20,78,669	26,74,858	-	26,74,858
2202002	ଖବରକାଗଜ ଖର୍ଚ୍ଚ Newspapers	37,40,888	72,479	72,479	41,00,455	-	41,00,455
2202101	ମୁଦ୍ରଣ ଖର୍ଚ୍ଚ Printing expenses	19,67,681	43,48,892	43,48,892	44,41,255	-	44,41,255
2202102	କାର୍ଯ୍ୟାଳୟ ବ୍ୟବହାରଯୋଗ୍ୟ ସାମଗ୍ରୀ Stationery	39,87,075	7,86,238	7,86,238	56,88,425	-	56,88,425
2202103	କମ୍ପ୍ୟୁଟର ଷ୍ଟେସନାରୀ ଏବଂ ବ୍ୟବହାରଯୋଗ୍ୟ ସାମଗ୍ରୀ Computer stationery and consumables	49,42,586	98,07,946	98,07,946	92,41,586	-	92,41,586
2203001	ଯାତ୍ରା ଏବଂ ଯାନବାହାନ ଖର୍ଚ୍ଚ Traveling and Vehicle expenses	24,38,768	2,13,692	2,13,692	50,41,698	-	50,41,698

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					General	Urban Poor	Total
2203003	ଭଡ଼ା ଏବଂ ପରିବହନ ଖର୍ଚ୍ଚ Hire and Conveyance expenses	4,66,58,663	4,71,05,589	4,71,05,589	7,25,07,939	-	7,25,07,939
2204001	ବୀମା ଖର୍ଚ୍ଚ Insurance Charges	63,99,565	2,05,97,569	2,05,97,569	1,02,54,852	-	1,02,54,852
2205001	ସମୀକ୍ଷା ଦେୟ Audit Fees	1,18,000	1,00,000	1,00,000	1,20,000	-	1,20,000
2205101	ଆଇନ ସମ୍ବନ୍ଧୀୟ ଦେୟ Legal Fees	3,96,27,974	3,84,61,458	3,84,61,458	4,02,56,921	-	4,02,56,921
2205203	ପରାମର୍ଶ ସମ୍ବନ୍ଧୀୟ ଦେୟ Consultancy fees	3,14,59,246	1,07,46,658	1,07,46,658	4,96,92,457	-	4,96,92,457
2206001	ଅତିଥି ଚର୍ଚ୍ଚା ଖର୍ଚ୍ଚ Guest entertainment expenses	76,585	1,05,212	1,05,212	1,01,225	-	1,01,225
2206002	ବିଜ୍ଞାପନ ଖର୍ଚ୍ଚ Advertisement expenses	3,40,52,217	1,12,47,459	1,12,47,459	1,46,69,722	-	1,46,69,722
2206102	ଗୋଷ୍ଠୀ ପ୍ରୋତ୍ସାହନ ଅର୍ଥ ପ୍ରଦାନ Incentive Payment (SHG)	8,02,386	30,00,000	30,00,000	20,00,000		20,00,000
2208001	ସଭା/ବୈଠକ ଖର୍ଚ୍ଚ Expenses for Meeting of ULBs	10,31,477	25,41,472	25,41,472	29,56,457	-	29,56,457
2208002	ଭୂ-ସର୍ବେକ୍ଷଣ ଖର୍ଚ୍ଚ Expenses towards Geo tagging/Survey Expenses	64,44,584	50,00,000	50,00,000	50,00,000		50,00,000
	Total	**24,75,16,242**	**19,21,13,731**	**19,21,13,731**	**30,40,83,316**	**-**	**30,40,83,316**

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
	Operation and Maintenance						
2301001	ବିଦ୍ୟୁତ କାର୍ଯ୍ୟ ଓ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Electricity Charges - Operation and Maintenance	17,59,49,299	28,87,07,396	28,87,07,396	25,55,04,991		25,55,04,991
2301002	ଇନ୍ଧନ ଖର୍ଚ୍ଚ Diesel/Petrol/Mobil - Operation and Maintenance	16,79,43,527	14,41,28,668	14,41,28,668	17,95,12,750		17,95,12,750
New Code	ପ୍ରାଚୀର ଚିତ୍ରଣ ଖର୍ଚ୍ଚ Wall Painting	1,06,14,245	1,95,62,826	1,95,62,826	3,94,55,225		3,94,55,225
2302002	ବୃହତ ବିଦ୍ୟୁତ କ୍ରୟ ଖର୍ଚ୍ଚ Bulk Electricity Purchase Expenses	2,60,43,824	1,44,51,266	1,44,51,266	1,98,42,559		1,98,42,559
2303002	ଭଣ୍ଡାର ଘର ଖର୍ଚ୍ଚ Consumption of General/Conservency Stores	98,45,128	1,18,36,581	1,18,36,581	1,45,25,412		1,45,25,412
2304001	ଯନ୍ତ୍ରପାତି ଭଡା ଖର୍ଚ୍ଚ Hire Charges of machineries	9,76,98,077	3,71,78,740	3,71,78,740	10,75,85,930		10,75,85,930
2305001	ରାସ୍ତା ଓ ପୋଲ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Roads and Bridges	1,98,45,698	2,05,61,938	2,05,61,938	5,72,51,428		5,72,51,428
2305004	ଜନସାଧାରଣ ଆଲୋକିକରଣ ବ୍ୟବସ୍ଥା ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Street Lighting System	40,45,947	29,94,752	29,94,752	72,52,874		72,52,874

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					General	Urban Poor	Total
2305005	ବର୍ଷା ଜଳ ନାଳ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Storm Water Drains	2,14,52,109	2,09,34,952	2,09,34,952	4,29,75,421		4,29,75,421
2305101	ପାର୍କ ଓ ଚାରା-ଉଦ୍ୟାନ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Parks, Nurseries and Gardens	2,34,54,659	4,07,44,688	4,07,44,688	3,02,65,840		3,02,65,840
2305102	ଜଳାଶୟ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Water Bodies	24,40,678	5,05,611	5,05,611	4,45,50,780		4,45,50,780
2305107	ଜନସାଧାରଣ ଶୌଚାଳୟ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Public Toilets	5,25,16,803	2,22,48,739	2,22,48,739	3,63,25,547		3,63,25,547
2305201	କାର୍ଯ୍ୟାଳୟ କୋଠା ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Office Buildings	4,12,300	50,00,000	50,00,000	2,48,45,696		2,48,45,696
2305203	ଅନ୍ୟାନ୍ୟ କୋଠା ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Other Buildings(SUH/BRC/Hospital/ Quarters)	1,00,02,067	3,18,40,472	3,18,40,472	2,74,52,410		2,74,52,410
2305301	ଯାନ ବାହନ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Vehicles	-	62,88,636	62,88,636	1,45,69,820		1,45,69,820

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					General	Urban Poor	Total
2305902	ବିଦ୍ୟୁତ ଉପକରଣ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Electrical Appliances	22,52,340	94,51,912	94,51,912	1,05,62,930		1,05,62,930
2305903	କାର୍ଯ୍ୟାଳୟ ଉପକରଣ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Office Equipments	3,00,151	4,16,001	4,16,001	45,22,410		45,22,410
2305905	ଅନ୍ୟ ସ୍ଥାବର ସମ୍ପତି ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair and Maintenance - Other fixed assets		1,81,44,222	1,81,44,222	1,52,31,520		1,52,31,520
2305906	କାରଖାନା ଓ ଯାନ୍ତ୍ରିକ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair & Maintenance - Plant and Machinery	11,39,868	14,16,205	14,16,205	29,56,772		29,56,772
2305907	ଅନାନ୍ୟ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Repair & Maintenance - Others		7,11,826	7,11,826	-		-
2305908	ବାର୍ଷିକ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Annual Maintenance Charges	99,79,626	1,44,52,529	1,44,52,529	29,52,378		29,52,378
New Code	ସଫ୍ଟୱେର୍ ବିକାଶ ବ୍ୟୟ Software developmental expenditure	-	-	-	1,90,00,000		1,90,00,000
2305915	କ୍ଷୁଦ୍ର ଖତ ପ୍ରକ୍ରିୟାକରଣ କେନ୍ଦ୍ର ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Maintainance of MCC & MRF	1,80,41,058	1,50,00,000	1,50,00,000	4,02,52,465		4,02,52,465
2305916	ପଶୁ କଲ୍ୟାଣ ଖର୍ଚ୍ଚ Animal Welafare Expenses (Goshala/ABC)	8,65,23,574	9,33,84,364	9,33,84,364	11,68,45,674		11,68,45,674

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					General	Urban Poor	Total
2308003	ଆବର୍ଜନା ଏବଂ ସଫା ଖର୍ଚ୍ଚ Garbage and Clearance expenses	2,50,16,148	7,07,64,215	7,07,64,215	2,42,45,124		2,42,45,124
New code	ନାଳ ସଫା ଖର୍ଚ୍ଚ Drain deslitting	2,29,16,522	-	-	10,50,12,450		10,50,12,450
New code	ଜୈବ ବର୍ଜ୍ୟବସ୍ତୁ ପରିଚାଳନା ଖର୍ଚ୍ଚ Expenses towards Bio Minning	2,78,57,100	17,00,00,000	17,00,00,000	16,56,24,790		16,56,24,790
2308004	ପରିମଳ ଖର୍ଚ୍ଚ Cleaning by private agencies (sanitation expenses)	66,58,25,422	31,62,45,121	31,62,45,121	64,41,36,712		64,41,36,712
2308005	ଘର ଆବର୍ଜନା ସଂଗ୍ରହ ଖର୍ଚ୍ଚ Door to Door Collection	59,81,88,343	72,48,70,459	72,48,70,459	60,29,63,966		60,29,63,966
2308006	ରାତ୍ରି ଆଶ୍ରୟସ୍ଥଳୀ ରକ୍ଷଣାବେକ୍ଷଣ ଖର୍ଚ୍ଚ Night shelter maintenance Expenses (SUH)	1,16,05,136	95,04,741	95,04,741	1,64,56,209		1,64,56,209
2308007	ଯାନ୍ତ୍ରିକ ଝାଡୁଦେବା ଖର୍ଚ୍ଚ Mechanical Sweeping	8,75,12,715	8,11,64,412	8,11,64,412	8,45,65,732		8,45,65,732
New Code	ସ୍ୱଚ୍ଛ ସାଥି/କର୍ମୀ ପ୍ରୋତ୍ସାହନ Swachha Sathi/Karmi Incentive	10,69,53,360	10,50,00,000	10,50,00,000	15,50,44,000		15,50,44,000
New Code	ପରିମଳ ସଚେତନତା ଖର୍ଚ୍ଚ SBM IEC Expenses	71,41,478	74,54,742	74,54,742	95,63,438		95,63,438
2318001	ସହରୀ ସୌନ୍ଦର୍ଯ୍ୟକରଣ City Beautification	68,14,768	9,97,96,429	9,97,96,429	4,48,52,876		4,48,52,876
New Code	Place Making	-	5,00,00,000	5,00,00,000	-		-

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					General	Urban Poor	Total
New Code	ଉଚ୍ଛେଦ /ଧରାଶାୟୀ ଖର୍ଚ୍ଚ Eviction Expenses/Dismentling Charges	5,82,679	1,87,65,405	1,87,65,405	2,05,69,739		2,05,69,739
New Code	ବାଲି ବସ୍ତା/ଲୁହା ତାର ବାଡ ଖର୍ଚ୍ଚ barricading/Sand Bag/Chain Link Facing	69,80,535	1,22,34,695	1,22,34,695	2,51,78,362		2,51,78,362
	Total	**2,30,78,95,184**	**2,48,57,62,543**	**2,48,57,62,543**	**3,01,24,54,230**	**-**	**3,01,24,54,230**
	Interest and Finance Charges						
2403001	ସରକାରୀ ଋଣ ଉପରେ ସୁଧ Interest on Loans from Government Bodies and Associations (OUIDF)	80,68,527	1,30,04,470	1,30,04,470	1,85,41,620	-	1,85,41,620
	Total	**80,68,527**	**1,30,04,470**	**1,30,04,470**	**1,85,41,620**	**-**	**1,85,41,620**
	Programme Expenses						
2501001	ନିର୍ବାଚନୀ ଖର୍ଚ୍ଚ Election Expense	1,11,835	1,46,31,614	1,46,31,614	1,01,000	-	1,01,000
2501002	ଜନଗଣନା ସମ୍ବନ୍ଧୀୟ ଖର୍ଚ୍ଚ Honorarium for Census Work/Census Expenditure	-	-	-	25,00,000	-	25,00,000

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					General	Urban Poor	Total
2502001	ପ୍ରଶିକ୍ଷଣ କାର୍ଯ୍ୟକ୍ରମ/ ଦକ୍ଷତା ବୃଦ୍ଧି ଖର୍ଚ୍ଚ Training Programme/Capacity Building Expense	3,02,480	-	-	1,05,45,000	-	1,05,45,000
2502002	ପୂଜା / ପର୍ବ ପର୍ବାଣି ଖର୍ଚ୍ଚ Puja and Celebration Expense/.Fest	3,52,25,755	1,09,78,089	1,09,78,089	1,95,75,825	-	1,95,75,825
2502003	ସଚେତନତା କାର୍ଯ୍ୟକ୍ରମ ଖର୍ଚ୍ଚ Awareness Program Expense	2,47,340	99,12,380	99,12,380	91,12,358	-	91,12,358
New Code	ଅସ୍ଥାୟୀ ଆଲୋକୀକରଣ ଖର୍ଚ୍ଚ Temporary Illumination Expenses	1,51,42,611	-	-	2,04,52,588		2,04,52,588
2502003	ଡିଜିଟାଲ୍ ଦ୍ୱାର ସଂଖ୍ୟାଙ୍କନ Digital Door Numbering	53,87,686	40,00,000	40,00,000	-	-	-
	Total	**5,64,17,707**	**3,95,22,083**	**3,95,22,083**	**6,22,86,771**	**-**	**6,22,86,771**
	Disbursement of Grants						
3202022	ଏଚଆଇଭି ଭତ୍ତା DP- Aids (HIV Persons)	13,20,000	10,08,000	10,08,000	26,40,000		26,40,000
3202032	ମଧୁ ବାବୁ ଭତ୍ତା ଯୋଜନା MBPY - State Grant	13,08,21,600	29,28,48,000	29,28,48,000	25,23,21,600		25,23,21,600
New Code	କଳାକାର ଭତ୍ତା Kalakar Bhatta		61,92,000	61,92,000	61,92,000		61,92,000
3202035	ହରିଶ୍ଚନ୍ଦ୍ର ସହାୟତା-ରାଜ୍ୟ ପାଣ୍ଠି Harischandra Sahayata - State Grant	46,44,000	30,00,000	30,00,000	72,00,000		72,00,000

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3202047	ମୁଖ୍ୟମନ୍ତ୍ରୀ ରିଲିଫ ପାଣ୍ଠି Chief Ministers Relief Fund	68,50,000	30,00,000	30,00,000	1,00,00,000		1,00,00,000
3202048	ବିପର୍ଯ୍ୟୟ ପରିଚାଳନା ପାଣ୍ଠି Odisha State Disaster Management Fund		25,00,000	25,00,000	-		-
3202059	ଆହାର ଅନୁଦାନ Grant for Aahar	4,84,06,040	4,80,00,000	4,80,00,000	4,80,00,000		4,80,00,000
3203006	ଏକାମ୍ର ଯୋଜନା ବ୍ୟୟ Special development Programme (Ekamra Plan Expenses)	87,94,91,766	1,13,00,00,000	1,13,00,00,000	1,10,00,00,000		1,10,00,00,000
3201020	୧୫ ଦଶ ଅର୍ଥ କମିଶନ tied up ଅନୁଦାନ 15th FC Tied UP grant	45,57,13,000	37,70,61,000	37,70,61,000	10,78,00,500		10,78,00,500
New Code	ପାଠାଗାର ଅନୁଦାନ Disbursement of Grants for Liabrary	-	5,00,00,000	5,00,00,000	-		-
New Code	ଜରୁରୀକାଳୀନ ପରିସ୍ଥିତି ପାଣ୍ଠି Funds For Emergency Situation (U/S 34)	-	5,00,00,000	5,00,00,000	2,00,00,000		2,00,00,000
	Total	**1,52,72,46,406**	**1,96,36,09,000**	**1,96,36,09,000**	**1,55,41,54,100**	**-**	**1,55,41,54,100**
	Miscellaneous Expenses						
2718001	ଯାବତୀୟ ଖର୍ଚ୍ଚ Miscellaneous Expenses	86,10,435	1,52,61,459	1,52,61,459	1,48,21,903		1,48,21,903

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2718002	ଚିକିତ୍ସାଳୟ ଖର୍ଚ୍ଚ-ଖାଦ୍ୟ Hospital Expense - Diet/Food	65,45,278	3,27,422	3,27,422	85,34,525		85,34,525
2718003	ଚିକିତ୍ସାଳୟ ଖର୍ଚ୍ଚ-ଔଷଧ ଓ ଅନ୍ୟ ବ୍ୟବହୃତ ଦ୍ରବ୍ୟ Hospital Expense - Medicine & Consumables	40,10,720	4,73,775	4,73,775	44,65,912		44,65,912
2718004	ଚିକିତ୍ସାଳୟ ଖର୍ଚ୍ଚ-ଅନ୍ୟ Hospital Expense - Others	11,45,625	11,91,212	11,91,212	15,42,755		15,42,755
2718005	ଶବଦାହ ଖର୍ଚ୍ଚ Obsequies - Cremation Ceremony Expense	1,24,000	10,00,000	10,00,000	8,00,000		8,00,000
2718007	ବୃକ୍ଷରୋପଣ ଖର୍ଚ୍ଚ Plantation Expenditure	35,87,333	-	-	4,91,52,745		4,91,52,745
2718008	ବସ୍ତି ବାସିନ୍ଦା ଥଇଥାନ Rehabilitation of Slum Dwellers	8,48,250	2,36,45,780	2,36,45,780	1,14,56,826		1,14,56,826
New code	ତମ୍ବୁ ଖର୍ଚ୍ଚ Tent House Expenses	75,85,210	92,00,000	92,00,000	1,05,34,754		1,05,34,754
	Total	**3,24,56,851**	**5,10,99,648**	**5,10,99,648**	**10,13,09,420**	**-**	**10,13,09,420**

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
	Capital Payments						
	Acquisition and Purchase of Fixed Asset						
4-11000000	ଜମି ଅଧିଗ୍ରହଣ Acqusition of Land	-	50,00,00,000	50,00,00,000	40,00,00,000		40,00,00,000
4-11000001	ଉଦ୍ୟାନ Parks and Gardens/Open Space	48,53,292	1,29,87,642	1,29,87,642	9,41,85,224		9,41,85,224
New Code	ବର୍ଷା ଜଳ ଅମଳ ଢ଼ାଞ୍ଚା Rain Water Harvesting Structure	1,06,14,245	1,06,03,252	1,06,03,252	-		-
4-12000000	କାର୍ଯ୍ୟାଳୟ କୋଠା/ମଣ୍ଡଳ କୋଠା Office Buildings/Zone Office Building/Ward Office Buildings	6,23,18,280	21,04,52,708	21,04,52,708	7,24,56,850		7,24,56,850
4-12000001	ଆହାର କୋଠା Aahar Centre	21,52,449	10,07,02,278	10,07,02,278	1,25,42,896		1,25,42,896
4-12000002	ବଜାର କୋଠା Market Building	1,28,91,856	6,00,26,781	6,00,26,781	4,45,65,800		4,45,65,800
4-12000003	ଡାକ୍ତରଖାନା କୋଠା Hospital Building	-	61,72,607	61,72,607	1,10,25,000		1,10,25,000
New Code	Acrchives	-	65,00,000	65,00,000	-		-
4-12000005	ମାଛ ଏବଂ ମାଂସ ବଜାର Slaughter House/Meat/Fish Market	-	1,09,95,729	1,09,95,729	3,72,55,120		3,72,55,120

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
4-12000006	କଲ୍ୟାଣ ମଣ୍ଡପ Kalyan Mandap/Community Centre/Auditorium	40,12,525	10,61,81,782	10,61,81,782	12,65,55,280		12,65,55,280
4-12000007	ଜନସାଧାରଣ ଶୌଚାଳୟ Public/Community/Hybrid Toilet/Urinal	6,54,83,801	5,21,89,780	5,21,89,780	4,15,77,960	1,20,45,740	5,36,23,700
4-12000008	ଅଟ୍ଟାଳିକା/ପ୍ରେକ୍ଷାଳୟ ନିର୍ମାଣ Construction of Other Buildings/Auditorium	47,14,591	4,06,25,784	4,06,25,784	4,05,85,355		4,05,85,355
4-12000009	ରାତ୍ରି ଆଶ୍ରୟ ସ୍ଥଳୀ/ ଯାତ୍ରୀ ନିବାସ/ ଆହାର କେନ୍ଦ୍ର Night Shelter/ Yatri Nivas/Aahar Kendra	-	1,25,41,862	1,25,41,862	5,45,28,745		5,45,28,745
4-12000010	ପଡ଼ିଶା ହାଟ Vending Zone/Neighourhood Market	5,67,421	3,47,42,746	3,47,42,746	2,87,45,710		2,87,45,710
4-13000001	ସିମେନ୍ଟ ଓ କଂକ୍ରିଟ୍ ରାସ୍ତା CC Road	64,38,24,020	25,51,13,764	25,51,13,764	10,42,41,680	10,12,72,980	20,55,14,660
4-13000003	ଅନ୍ୟାନ୍ୟ ରାସ୍ତା/ଚଲା ପଥ Other Roads/BT Road/ Foot Path/Pathway	8,93,522	71,76,622	71,76,622	5,22,12,920		5,22,12,920
4-13000005	ନଳାପୋଲ Culverts	5,87,25,638	4,50,14,856	4,50,14,856	2,78,45,610		2,78,45,610

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
4-13000007	ପେଭର ବ୍ଲକ ରୋଡ Paver Block	67,85,86,854	97,72,31,769	97,72,31,769	40,03,91,027	42,41,29,428	82,45,20,455
4-14000001	ଖୋଲା ନାଳ Open Drains	67,63,34,524	91,46,52,877	91,46,52,877	41,07,02,423	41,34,52,862	82,41,55,285
4-15000004	ହ୍ରଦ ଓ ପୋଖରୀ/ଜଳାଶୟ Lakes & Ponds/Water Bodies	81,34,161	50,12,21,925	50,12,21,925	14,97,58,970		14,97,58,970
4-15000005	ପାନୀୟ ଜଳ ଯୋଗାଣ କେନ୍ଦ୍ର/ Drinking Water outlet	-	-	-	9,00,00,000		9,00,00,000
4-16000000	ବତି ଖୁମ୍ବ(ନୂତନ ବିଦ୍ୟୁତୀକରଣ) Lamp Post (Electrification)	1,09,87,206	7,88,74,639	7,88,74,639	10,54,25,816		10,54,25,816
4-16000002	ସାର୍ବଜନୀକ ଆଲୋକିକରଣ ବ୍ୟବସ୍ଥା Public Lighting System (Underground Cable, Wire Connection)	1,84,204	1,94,76,074	1,94,76,074	2,97,45,046		2,97,45,046
4-17000001	କୁହୁଡି ମେସିନ୍ Fogging Machine	-	30,00,000	30,00,000	20,00,000		20,00,000
4-17000002	ପ୍ଲାଣ୍ଟ ଏବଂ ଯନ୍ତ୍ରପାତି Plant and Machinery	3,99,49,268	2,64,12,011	2,64,12,011	8,25,85,674		8,25,85,674
4-17000003	ବୈଦ୍ୟୁତିକ ଶକ୍ତି ଉତ୍ପାଦକ ଯନ୍ତ୍ର/ପାଣି କଳ /ଖନନକାରୀ ଯନ୍ତ୍ର DG Set/Pump Set/Excavator	-	4,00,00,000	4,00,00,000	-		-
4-17000005	ଲଘୁ ପଚିକରଣ କେନ୍ଦ୍ର MCCs & MRFs (SWM Unit)	26,34,05,349	14,64,16,637	14,64,16,637	9,45,85,744		9,45,85,744

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
New Code	ବ୍ୟାୟାମ ଉପକରଣ Gym Equipment	22,80,237	50,00,000	50,00,000	40,00,000		40,00,000
4-18000002	ଯାନବାହନ Vehicles	4,12,05,420	15,60,39,352	15,60,39,352	5,55,85,290		5,55,85,290
4-18000002	ଚକରେ ଶୌଚାଳୟ Toilet on wheel	-	-	-	30,00,000		30,00,000
4-19000000	ଶୀତତାପ ନିୟନ୍ତ୍ରକ Air Conditioners	5,77,822	3,65,407	3,65,407	7,56,820		7,56,820
4-19000001	କମ୍ପ୍ୟୁଟର/ଛାପାଯନ୍ତ୍ର/କ୍ରମ ବୀକ୍ଷକ୍ଷ Computers/Printers/Scanners	1,59,16,244	1,08,29,207	1,08,29,207	1,20,12,480		1,20,12,480
4-19000006	କାର୍ଯ୍ୟାଳୟ ଉପକରଣ Office & Other Equipments	21,11,298	17,43,338	17,43,338	11,64,934		11,64,934
4-19000007	ସଞ୍ଚାର ପ୍ରଣାଳୀ LAN/WAN	-	40,00,000	40,00,000	30,00,000		30,00,000
4-19000008	କ୍ୟାମେରା CCTV Camera	-	12,00,000	12,00,000	5,00,000		5,00,000
4-20000004	ବୈଦ୍ୟୁତିକ ସାଜସଜ୍ଜା Electrical Fittings	15,11,242	89,64,595	89,64,595	75,45,800		75,45,800
4-20000005	ଆସବାବ ଓ ସଂଲଗ୍ନ ଉପକରଣ Furniture and Fixtures	23,30,780	1,69,93,242	1,69,93,242	1,25,64,728		1,25,64,728
4-21000000	ଶ୍ମଶାନ / ପ୍ରାଣୀ ଶ୍ମଶାନ Crematorium/Pet Crematorium	1,27,64,525	5,12,42,585	5,12,42,585	15,25,45,820		15,25,45,820

Accounts Code	Head of Account- Description of Item	Actuals of the Previous Year (2023-24)	Budget Estimates of Current Year (2024-25)	Revised Estimates of Current Year (2024-25)	Budget Estimates For 2025-26		
					General	Urban Poor	Total
4-21000001	ଅନ୍ୟ ଅଚଳନ୍ତି ସମ୍ପତି Other Fixed Assets	11,17,889	1,85,22,422	1,85,22,422	2,94,12,987		2,94,12,987
4-21000004	ଅସ୍ଥାୟୀ/ସ୍ଥାୟୀ ଶିବିର Temporary/Permanet Shed	1,21,09,462	1,07,11,425	1,07,11,425	4,94,25,742		4,94,25,742
4-21000005	ଅଳିଆ କୁଣ୍ଡ Dustbins		59,12,409	59,12,409	15,25,450		15,25,450
	Total	**2,64,05,58,125**	**4,47,08,38,107**	**4,47,08,38,107**	**2,84,65,58,901**	**95,09,01,010**	**3,79,74,59,911**
	Grand Total(Receipts)	**9,35,57,14,173**	**8,81,49,78,932**	**8,81,49,78,932**	**10,22,57,69,797**	**-**	**10,22,57,69,797**
	Grand Total(Expenditures)	**7,76,64,15,071**	**10,27,55,26,941**	**10,27,55,26,941**	**9,06,31,27,239**	**95,09,01,010**	**10,01,40,28,249**

BUDGET ESTIMATE-GROSS RECEIPTS OF BMC FOR FY 2025-26												
HEAD OF DESRIPTION	Tax Revenue	Assigned Revenue & Compensation	Rental Income From Municipal Properties	Fees & User Charges	Sale & Hire Charges	Income From Investment	Interest Earned	Other Income	Revenue Grants contributions & Susidies	Loan from OUIDF	CAPITAL GRANTS	TOTAL (In Cr Rs)
(%) of Total Budgeted Income	13.23	10.27	0.85	10.38	0.60	1.47	0.79	0.06	37.33	0.20	24.83	100
Amount (In Cr)	135.31	104.97	8.73	106.10	6.13	15.04	8.06	0.66	381.71	2.00	253.87	1022.58

Graphical Presentation of Budgeted Receipts

BUDGET ESTIMATE-TOTAL EXPENDITURE OF BMC FOR FY 2025-26									
HEAD OF DESRIPTION	Establishment Expenditure	Administartive Expenses	Operation & Maintenance	Intrest & Finance Charges	Programme Expenses	Disbursement of Revenue Grants	Miscellaneous Expenses	Acquisition & Purchase of Fixed Asset	**TOTAL**
(%) of Total Budgeted Expenses	11.62	3.04	30.08	0.19	0.62	15.52	1.01	37.92	**100**
Amount(In Cr)	116.37	30.41	301.25	1.85	6.23	155.42	10.13	379.75	**1001.40**

Graphical Presentation of Budgeted Expenses