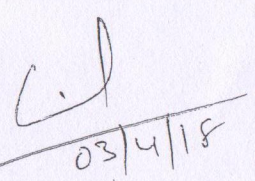


Revenue Collection Statement for the Year 2017-18 (BMC)
Collection upto 31.03.2018

SI No	Head of Accounts	Collection upto February, 18	SE Zone	North Zone	SW Zone	H.O	Total	Cumulative Progress	Collection Status 2016-17
1	Holding Tax	22,55,83,386.00	6,51,07,685.00	7,28,49,972.00	4,63,02,703.00	8,97,865.00	18,51,58,225.00	41,07,41,611.00	35,07,54,622.00
2	Advertisement Charges	12,63,51,451.00	14,72,935.00	10,42,000.00	6,100.00	4,41,99,715.00	4,67,20,750.00	17,30,72,201.00	15,84,98,742.00
3	Trade Licenses	3,42,22,691.00	26,82,490.00	19,28,040.00	8,62,345.00	-	54,72,875.00	3,96,95,566.00	3,91,53,596.00
4	License fees on ROW	60,48,398.00	-	-	-	40,36,000.00	40,36,000.00	1,00,84,398.00	90,10,686.00
5	Parking Fees	2,22,63,860.00	1,85,205.00	-	-	27,13,517.00	28,98,722.00	2,51,62,582.00	2,41,48,417.00
6	Market rent	1,82,28,322.00	-	-	-	1,11,14,582.00	1,11,14,582.00	2,93,42,904.00	1,33,01,166.00
7	Other Tax Revenues	10,23,682.00	92,227.00	3,800.00	29,420.00	30,00,000.00	31,25,447.00	41,49,129.00	38,86,916.00
8	Jatri Niwas	24,52,740.00	-	-	-	7,03,000.00	7,03,000.00	31,55,740.00	23,99,500.00
9	Kalyan Mandap	65,74,994.00	-	-	-	11,63,940.00	11,63,940.00	77,38,934.00	70,88,490.00
10	Community Centre	29,96,102.00	-	-	-	6,46,850.00	6,46,850.00	36,42,952.00	25,72,337.00
11	Rent from working women Hostel	-	-	-	-	-	-	-	1,23,685.00
12	Rent from Office Building	2,56,725.00	-	-	-	1,05,915.00	1,05,915.00	3,62,640.00	2,76,453.00
13	Crematorium fees	1,29,150.00	-	-	-	56,600.00	56,600.00	1,85,750.00	1,15,150.00
14	Licensing fee from Pounding houses	10,700.00	-	-	-	35,500.00	35,500.00	46,200.00	22,200.00
15	Total Tax Revenue	44,61,42,201.00	6,95,40,542.00	7,58,23,812.00	4,72,00,568.00	6,86,73,484.00	26,12,38,406.00	70,73,80,607.00	61,13,51,960.00
16	Users Charges	-	-	-	-	-	-	-	9,78,96,165.00
17	Other Revenue	47,65,61,109.00	-	-	-	16,63,66,484.00	16,63,66,484.00	64,29,27,593.00	29,20,77,573.00
18	Grand Total Revenue	92,27,03,310.00	6,95,40,542.00	7,58,23,812.00	4,72,00,568.00	23,50,39,968.00	42,76,04,890.00	1,35,03,08,200.00	1,00,13,25,998.00


 03/4/18
 Deputy Commissioner, BMC